

TOWN OF WESTCLIFFE  
ORDINANCE NO. 8 - 2024

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE TOWN OF WESTCLIFFE, COLORADO FOR THE 2025 BUDGET YEAR.

WHEREAS: the Board of Trustees has adopted the annual budget in accordance with the Local Government Budget Law, on December 10, 2024 and:

WHEREAS: the Board of Trustees has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget and:

WHEREAS: it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures of the operation of the town.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF WESTCLIFFE, COLORADO:

SECTION 1. that the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purposes stated:

GENERAL FUND:

Current Operating Expenses	\$1,148,654.18
Emergency Reserve	\$70,961.01
Contributions to Capital Fund	\$100,000.00

TOTAL GENERAL FUND \$1,319,615.19

CAPITAL FUND:

Current CIP Existing Projects	\$410,259.00
Current CIP New Projects	\$3,548,491.00

TOTAL CAPITAL FUND \$3,958,750.00

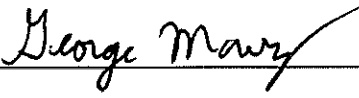
CONSERVATION TRUST FUND:

Capital Outlay	\$55,000.00
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TOTAL CONSERVATION TRUST FUND \$55,000.00

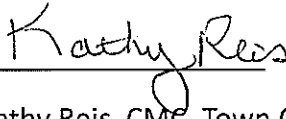
ADOPTED IN REGULAR SESSION BY THE BOARD OF TRUSTEES OF THE TOWN OF WESTCLIFFE, COLORADO THIS 10<sup>th</sup> DAY OF DECEMBER 2024.

Town of Westcliffe, Colorado

  
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George Mowry, Mayor Pro-Tem

ATTEST:

  
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Kathy Reis, CMC, Town Clerk