

**AGENDA
BOARD OF TRUSTEES
TOWN OF WESTCLIFFE
MONDAY, MARCH 7, 2022
PATTERSON HALL
WORKSHOP
9:00 A.M.**

Join By Zoom

Meeting ID: 879 6998 2685

Passcode: 822876

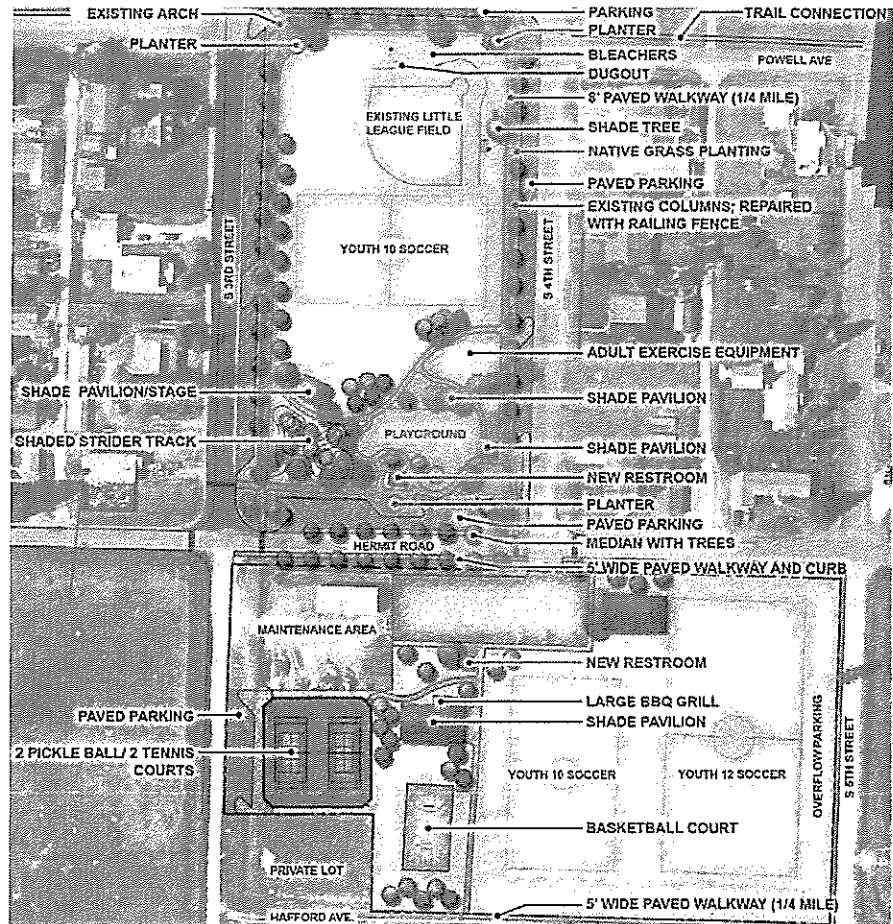
By Phone: 346-248-7799

1. American Rescue Funds program discussion.
2. Master Plan vision discussion.

Hermit and Memorial Park Priority Program

Priority 1

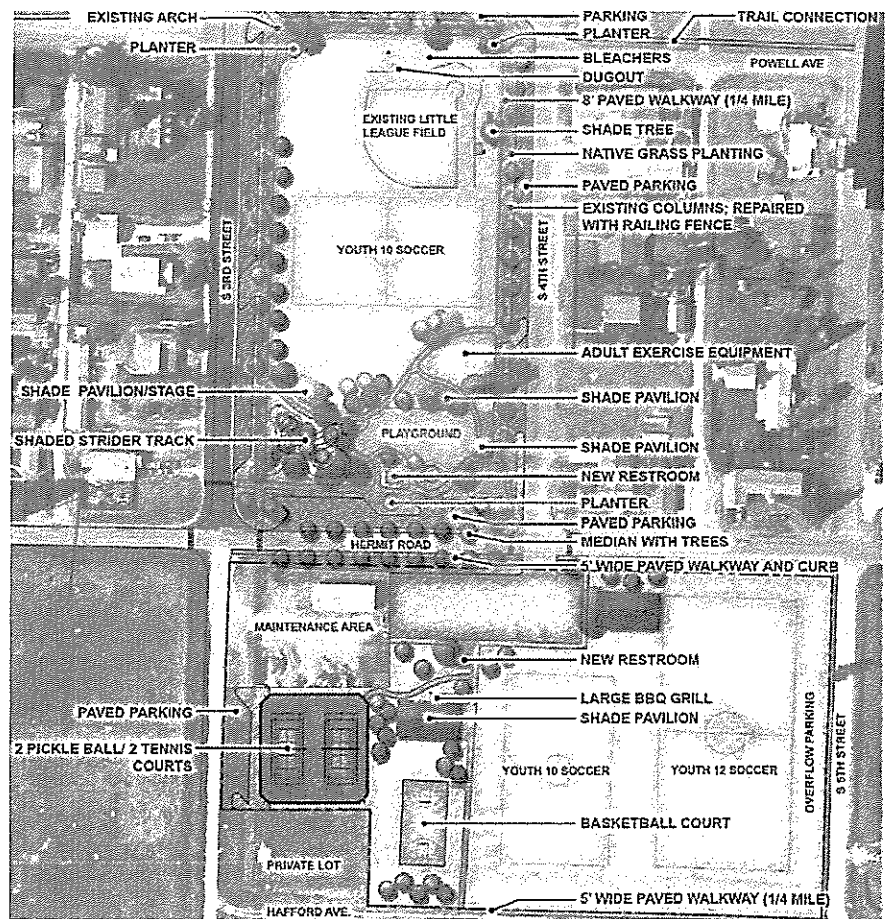
- Improve Crossings at Hermit Road
- Install 8' wide walkway at perimeter of Memorial Park
- Repair Fence Columns and install fencing



Description	Quantity	Unit	Unit Cost	Cost
4" Concrete sidewalks fiber reinforcement walk	21,100	SF	\$9.00	\$189,900.00
Class 6 base for sidewalks	488	CY	\$85.00	\$41,516.20
Repair Fence Columns	86	EA	\$950.00	\$81,700.00
New Fence	1,850	LF	\$135.00	\$249,750.00
Demolition	1	LS	\$5,000.00	\$5,000.00
Curb and Gutter	1,250	LF	\$65.00	\$81,250.00
Grading	1,500	CY	\$15.00	\$22,500.00
Topsoil	260	CY	\$55.00	\$14,300.00
Curb Ramps	4	EA	\$1,500.00	\$6,000.00
Striping crossings	1	LS	\$1,000.00	\$1,000.00
Wayfinding signage/ ADA signage	1	LS	\$1,500.00	\$1,500.00
Native Seeding/site stabilization	20,000	SF	\$0.55	\$11,000.00
Irrigation rerouting	1	LS	\$7,500.00	\$7,500.00
Irrigation new	6	VLV	\$2,500.00	\$15,000.00
Playground surfacing - engineered wood fiber	325	CY	\$125.00	\$40,625.00
Sub-Total				\$768,541.20
15% Contingency				\$115,281.18
Design Fee Estimate				\$132,573.36
Total				\$1,016,395.74

Priority 2

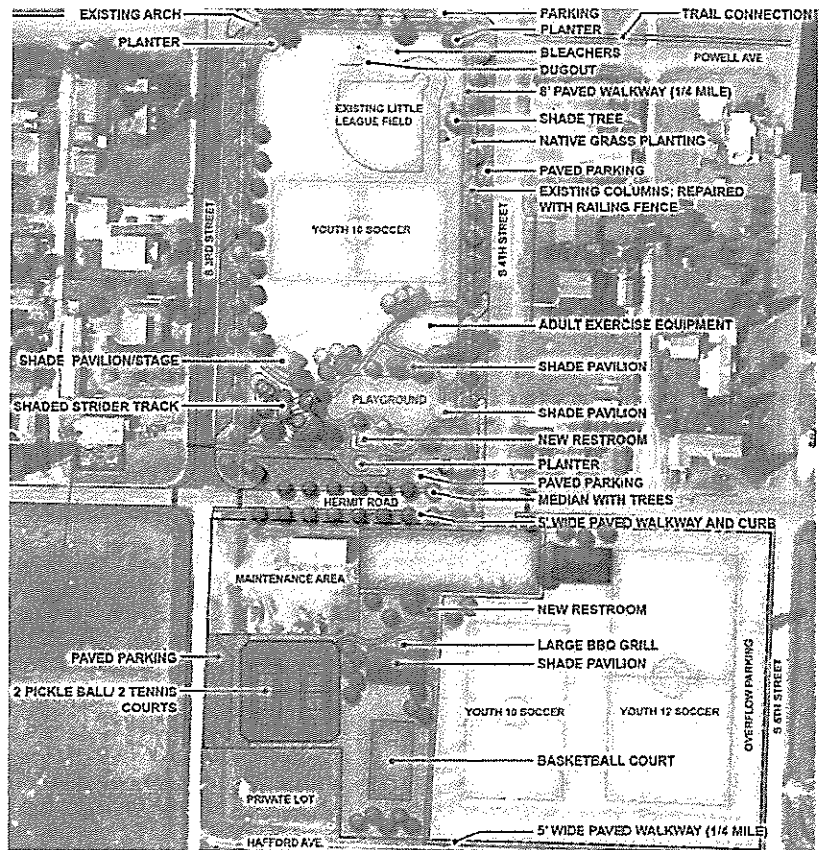
- Restroom at Memorial Park
- Shade pavilion/stage
- Small Picnic Shelters



Description	Quantity	Unit	Unit Cost	Cost
Demolition - restroom	1	LS	\$9,500.00	\$9,500.00
Restrooms-Memorial Park	1	EA	\$65,000.00	\$65,000.00
Shade Pavilion/Stage at Memorial Park	1	EA	\$75,000.00	\$75,000.00
Small Picnic Shelters	3	EA	\$45,000.00	\$135,000.00
Benches	2	EA	\$1,200.00	\$2,400.00
Trees	46	EA	\$950.00	\$43,700.00
Raised Planters	4	EA	\$9,500.00	\$38,000.00
New Fence	1,850	LF	\$135.00	\$249,750.00
Repair Fence Columns	86	EA	\$950.00	\$81,700.00
Raised Planters	4	EA	\$9,500.00	\$38,000.00
Sub-Total				\$368,600.00
15% Contingency				\$55,290.00
Design Fee Estimate				\$63,583.50
Total				\$487,473.50

Priority 3

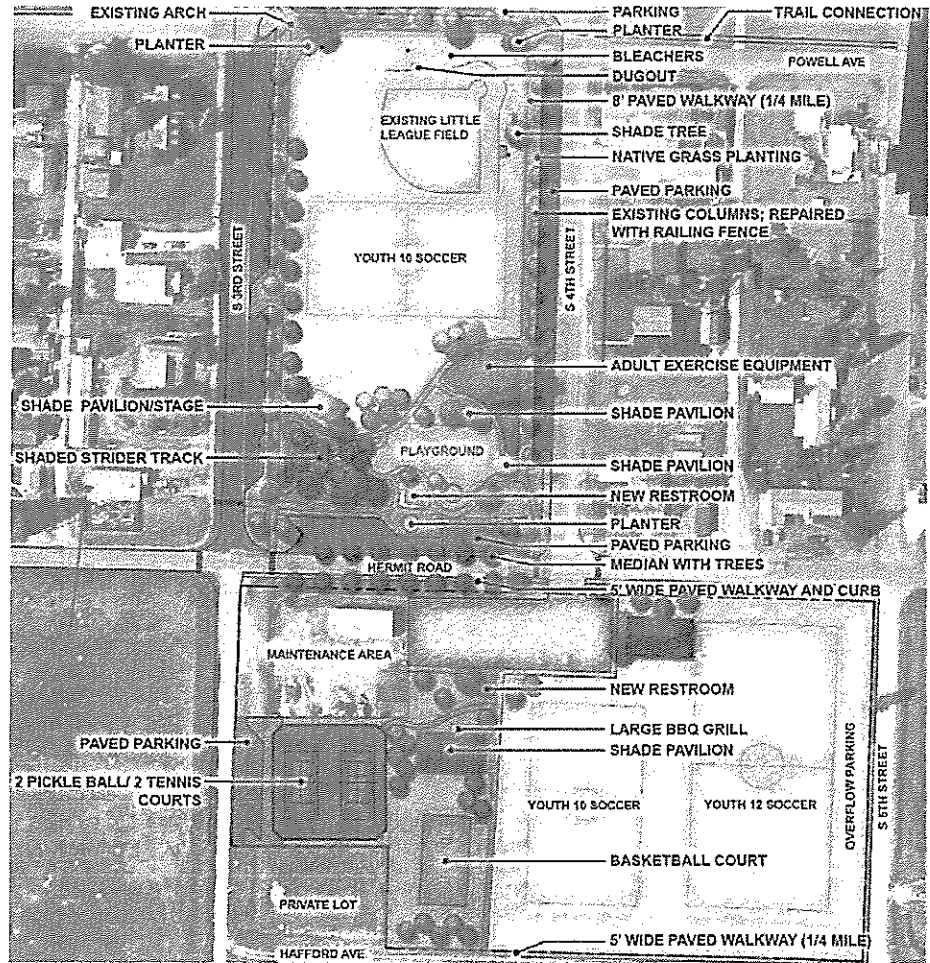
- Tennis court and small parking area
- Restroom at Hermit Park
- Large pavilion at Hermit Park
- Basketball court



Description	Quantity	Unit	Unit Cost	Cost
Demolition tennis courts	1	LS	\$9,500.00	\$9,500.00
Grading	1,500	CY	\$35.00	\$52,500.00
Top Soil	300	CY	\$55.00	\$16,500.00
Large pavilion at Hermit Park	2,800	SF	\$45.00	\$126,000.00
Restrooms-Hermit Park	1	EA	\$65,000.00	\$32,500.00
Tennis Courts-post tension slab	14,500	SF	\$26.00	\$377,000.00
Basketball Court-post tension slab	5,500	SF	\$24.00	\$132,000.00
4" Concrete sidewalk	2,000	SF	\$9.00	\$18,000.00
Class 6 base for sidewalks	46	CY	\$85.00	\$3,935.19
Asphalt Parking at tennis courts	67	TON	\$190.00	\$12,747.27
Class 6 Base at Parking	77	CY	\$150.00	\$11,550.00
Curb and Gutter	170	LF	\$65.00	\$11,050.00
Picnic Tables	8	EA	\$2,000.00	\$16,000.00
ADA Picnic Tables	3	EA	\$2,200.00	\$6,600.00
BBQ Grill	1	LS	\$6,500.00	\$6,500.00
Benches	6	EA	\$1,200.00	\$7,200.00
Wayfinding signage/ ADA signage	1	LS	\$1,500.00	\$1,500.00
Turf Grass	21,600	SF	\$0.55	\$11,880.00
Irrigation rerouting	1	LS	\$8,000.00	\$8,000.00
Trees	46	EA	\$950.00	\$43,700.00
Sub-Total				\$904,612.46
15% Contingency				\$135,691.87
Design Fee Estimate				\$156,045.65
Total				\$1,196,349.98

Priority 4

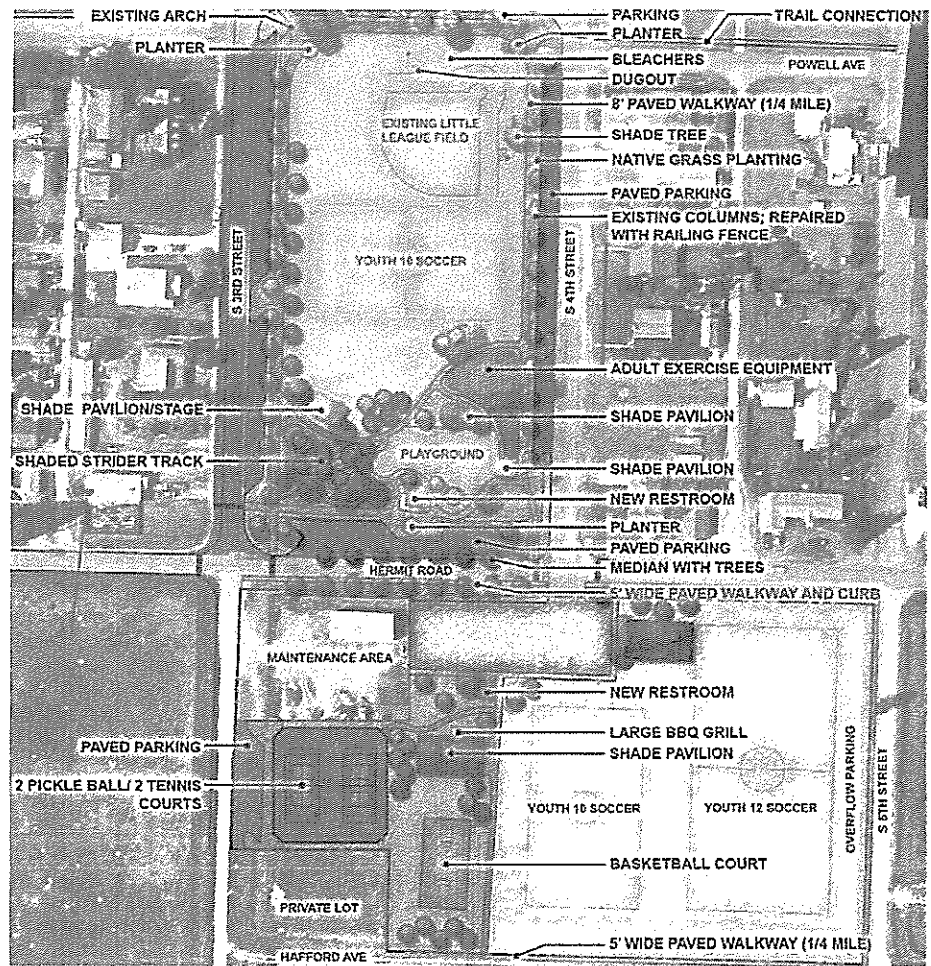
- Strider Track
- Pave Parking areas
- Install median and trees at south parking area
- Exercise equipment



Description	Quantity	Unit	Unit Cost	Cost
Strider Track	1	LS	\$45,000.00	\$45,000.00
Parking Area Asphalt - all parking areas	415	TON	\$190.00	\$78,838.34
Class 6 Base at Parking	475	CY	\$150.00	\$71,236.11
Exercise Equipment	1	LS	\$25,000.00	\$25,000.00
Striping	1	LS	\$6,500.00	\$6,500.00
Curb and Gutter at south parking	960	LF	\$65.00	\$62,400.00
Playground surfacing at exercise equipment	100	CY	\$125.00	\$12,500.00
Trees	16	EA	\$950.00	\$15,200.00
Sub-Total				\$316,674.45
15% Contingency				\$47,501.17
Design Fee Estimate				\$54,626.34
Total				\$418,801.96

Priority 5

- Upgrade Baseball field lights
- Install bleachers and dugouts
- Sidewalk around Hermit Park



Description	Quantity	Unit	Unit Cost	Cost
4" Concrete sidewalks fiber reinforcement	7,270	SF	\$9.00	\$65,430.00
Class 6 base for sidewalks	168	CY	\$150.00	\$25,243.06
Curb and Gutter at 5' walk at road	1,500	LF	\$65.00	\$97,500.00
Grading	1,500	CY	\$15.00	\$22,500.00
Lighting Upgrade	1	LS	\$250,000.00	\$250,000.00
Bleachers and Dugouts	1	LS	\$40,000.00	\$40,000.00
Curb Ramps	4	EA	\$1,500.00	\$6,000.00
Turf Grass overseeding and care	235,000	SF	\$0.15	\$35,250.00
Turf Grass overseeding and care	235,000	SF	\$0.15	\$35,250.00
Trees	16	EA	\$950.00	\$15,200.00
Sub-Total				\$541,923.06
15% Contingency				\$81,288.46
Design Fee Estimate				\$93,481.73
Total				\$716,693.24